

**GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU**

Subject: Release of funds under Prime Minister's Development Package (PMDP) 2019-20.

Ref. :1. Directorate of Horticulture, Srinagar's Order No.: 45/Plan(CSS) of 2019
Dated: 20-09-2019 issued vide endorsement No.: DHK/Plg/Dev/2019/8786-93
Dated: 20-09-2019.

2. BEAMS Order No.: 12/TF/2019-2020/9/1248 Order Date:23/9/2019.

ORDER NO: 16 - DAJ of 2019

DATED: 01-10-2019

Sanction is hereby accorded to the release of **₹104.24** lakh (Rupees One Hundred Four lakh and Twenty-Four thousand only) as Central Share under '**Mission for Integrated Development of Horticulture (MIDH)**' and is placed at the disposal of following officers for implementation of the scheme as per the approved Annual Action Plan during 2019-20 enclosed as Annexure-'A'.

(₹in lakhs)

S. No.	Name of the Scheme	Funds Released (CS) 108-Subsidy	Controlling Officer	Released to
1	Mission for Integrated Development of Horticulture (MIDH)	29.67	CAO, Jammu	Area Dev. Officer (Veg.), Jammu
2		12.40	CAO, Samba	District Agri. Officer, Samba
3		10.47	CAO, Kathua	Area Dev. Officer (Veg.), Kathua
4		7.96	CAO, Rajouri	Area Dev. Officer (Veg.), Rajouri.
5		7.73	CAO, Poonch	Agronomy Specialist, Poonch
6		11.24	CAO, Udhampur	Area Dev. Officer (Veg.), Udhampur
7		6.25	CAO, Reasi	District Agri. Officer, Reasi
8		6.25	CAO, Ramban	District Agri. Officer, Ramban
9		6.02	CAO, Doda	Area Dev. Officer (Veg.), Doda
10		6.25	CAO, Kishtwar	District Agri. Officer, Kishtwar
	Total	104.24		

(Rupees One Hundred Four lakh and Twenty-Four only)

The expenditure on this account is debitable to the following head of account / classification:-

Demand No: - 32,
Major Head: 4401- Capital Outlay on Crop Husbandry,
Sub Major Head: 00,
Minor Head: 119-Horticulture and Vegetable crops,
Group Head: 0031-CSS,
Sub Head: 2381- National Horticulture Mission,
Voted(V) Charged (C) - V
Detailed Head: 108-Subsidy.

The release of funds is subject to the following conditions:

- i. The expenditure shall be made strictly as according to the classification under which funds have been authorized.
- ii. Treasury Officer shall not entertain bills without complete classification under which the funds have been authorized by the Department.
- iii. The Drawing & Disbursing Officer shall complete all the codal formalities before presentation of bills at the Treasury.
- iv. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of Finance Department.
- v. The DDO shall send monthly / quarterly status report about the scheme in terms of physical and financial progress made during the current financial year.
- vi. The Drawing & Disbursing Officer shall send the utilization certificate (s) of the funds as early as possible positively before 31-03-2020.
- vii. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- viii. The Drawing & Disbursing Officer shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the competent authority.
- ix. The funds shall be utilized for execution of scheme as per originally approved components and according to GOI's prescribed guidelines.
- x. For any deviation / violation of the above conditions / instructions, the Drawing and Disbursing officer shall be personally responsible.

Sa/-
(P.S.Rathore) KAS

Director Agriculture, Jammu


No: DAJ/PLAN/CSS/2019-20/1383-1406

Dated: 01-10-2019

Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., J&K, Srinagar.
- 2-11. Chief Agriculture Officer, Jammu / Samba / Kathua / Udhampur / Reasi / Ramban / Doda / Kishtwar / Rajouri / Poonch.

- 12-20. Area Development Officer (Vegetable) / District Agriculture Officer, Jammu / Samba/ Kathua / Udhampur / Reasi / Ramban /Doda / Kishtwar /Rajouri.
21. Agronomy Specialist, Poonch.
22. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
23. I/c website, Directorate of Agriculture, Jammu for uploading on website.
24. Treasury Officer/Addl. Treasury Officer_____.
25. Concerned file/Order file.


11/10/19

Deputy Director (P&S)
Directorate of Agriculture, Jammu




Directorate of Agriculture Jammu

Approved Action Plan 2019-20 under Prime Minister's Development Package (PMDP) under MIDH in respect of Agriculture Jammu- (Fin. In Lakhs)

S.No	Item	Unit	Rate of Assistance	Phy	District Wise Action Plan 2019-20										Total
				Fin	Jammu	Samba	Kathua	Rajouri	Poonch	Udhampur	Reasi	Ramban	Doda	Kishtwar	
2	Creation of Water Harvesting Structures														
i	Water Harvesting System for Individuals for storage of Water in 20m*20m*3m ponds/ tube wells/ dug wells @ Rs. 125/- cum	Nos	50 % cost including 300 microns plastic / RCC lining cost limited to Rs. 0.90 Lac per unit	Phy	4	3	2	2	2	1	1	1	1	1	18
				CS	3.24	2.43	1.62	1.62	1.62	0.81	0.81	0.81	0.81	0.81	14.58
				SS	0.36	0.27	0.18	0.18	0.18	0.09	0.09	0.09	0.09	0.09	1.62
				Total	3.60	2.70	1.80	1.80	1.80	0.90	0.90	0.90	0.90	0.90	16.20
3	Horticulture Mechnization														
i	Power Tiller below 8 HP	Nos	50% limited to Rs.0.50 Lakhs/no. for SC/ST/Small and marginal farmers	Phy	0	0	0	1	2	2	1	1	2	1	10
				CS	0.000	0.000	0.000	0.450	0.900	0.900	0.450	0.450	0.900	0.450	4.500
				SS	0.000	0.000	0.000	0.050	0.100	0.100	0.050	0.050	0.100	0.050	0.500
				Total	0.000	0.000	0.000	0.500	1.000	1.000	0.500	0.500	1.000	0.500	5.000
ii	Power Tiller above 8 HP	Nos	50% limited to Rs.0.75 Lakhs/no. for SC/ST/Small and marginal farmers	Phy	0	0	0	1	0	1	1	1	0	1	5
				CS	0.000	0.000	0.000	0.675	0.000	0.675	0.675	0.675	0.000	0.675	3.375
				SS	0.000	0.000	0.000	0.075	0.000	0.075	0.075	0.075	0.000	0.075	0.375
				Total	0.00	0.00	0.00	0.75	0.00	0.75	0.75	0.75	0.00	0.75	3.75
iii	Tractor upto 20 PTO HP	Nos	50% limited to Rs.1.00 Lakhs/no. for SC/ST/Small and marginal farmers	Phy	2	2	2	1	1	2	0	0	0	0	10
				CS	1.80	1.80	1.80	0.90	0.90	1.80	0.00	0.00	0.00	0.00	9.00
				SS	0.20	0.20	0.20	0.10	0.10	0.20	0.00	0.00	0.00	0.00	1.00
				Total	2.00	2.00	2.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	10.00
iv	(power operated taiwan sprayers) capacity more than 60 lts	Nos	50% limited to Rs. 0.10 Lakhs/no for SC/ST/SF/MF.	Phy	5	5	5	5	5	5	5	5	5	5	50
				CS	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	4.50
				SS	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.50
				Total	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	5.00

S.No	Item	Unit	Rate of Assistance	Phy	District Wise Action Plan 2019-20										Total
				Fin	Jammu	Samba	Kathua	Rajouri	Poonch	Udhampur	Reasi	Ramban	Doda	Kishtwar	
iii	Self propelled Horticulture	Nos	50% limited to Rs. 1.25 Lakhs/no for SC/S1/SF/MF.	Phy	1	1	0	0	0	0	0	0	0	0	2
				CS	1.125	1.125	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.25
				SS	0.125	0.125	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.25
				Total	1.250	1.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.50
4	Protected Cultivation														
a	Green House Structure														
i	Tubular Structures	Sq. Mtr	50 % cost limited to Rs. 0.006095 Lac per Sq. Mtr	Phy	4000	1000	1000	500	500	1000	500	500	500	500	10000
				CS	21.9420	5.4855	5.4855	2.7428	2.7428	5.4855	2.7428	2.7428	2.7428	2.7428	54.855
				SS	2.4380	0.6095	0.6095	0.3048	0.3048	0.6095	0.3048	0.3048	0.3048	0.3048	6.095
				Total	24.3800	6.0950	6.0950	3.0475	3.0475	6.0950	3.0475	3.0475	3.0475	3.0475	60.95
ii	Wooden Structures	Sq. Mtr	50 % cost limited to Rs. 0.003105 Lac per Sq. Mtr	Phy	400	400	400	400	400	400	400	400	400	4000	
				CS	1.118	1.118	1.118	1.118	1.118	1.118	1.118	1.118	1.118	1.118	11.18
				SS	0.124	0.124	0.124	0.124	0.124	0.124	0.124	0.124	0.124	0.124	1.24
				Total	1.242	1.242	1.242	1.242	1.242	1.242	1.242	1.242	1.242	1.242	12.42
	Grand Total			CS	29.67	12.41	10.47	7.96	7.73	11.24	6.25	6.25	6.02	6.25	104.24
				SS	3.30	1.38	1.16	0.88	0.86	1.25	0.69	0.69	0.67	0.69	11.58
				Total	32.97	13.79	11.64	8.84	8.59	12.49	6.94	6.94	6.69	6.94	115.82


 Director of Agriculture
 Jammu

**GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU**

Subject: Revalidation of funds under Centrally Sponsored Scheme ,”Soil Health Management (SHM)” a component of National Mission on Sustainable Agriculture (NMSA).

Ref.: 1. Directorate of Agriculture Kashmir’s Order No.: 79/P&S of 2019 Dated: 19-09-2019 issued vide endorsement No.: Agri/Plan/NMSA/2019-20/645-49 Dated: 19-09-2019.

2. BEAMS Order No.: 12/TF/2019-2020/9/1290 Order Date: 28-09-2019.

ORDER NO: 17 - DAJ of 2019

DATED: 01 -10-2019

Sanction is hereby accorded to the revalidation/release of Rs.59.33 Lakhs (Rupees Fifty-Nine lakhs and Thirty-Three Thousand only) as Central Share under ‘Soil Health Management (SHM)’ and is placed at the disposal of below mentioned Officer for implementation of the scheme as per the approved Annual Action Plan during 2018-19 enclosed as Annexure-‘A’.

(Figs., ₹ in lakhs)

S N o	Name of the Scheme	Head Detail	Component-wise Funds Released (Central Share)				Released to
			Strengthening up of Static Soil Testing Labs	Strength ening up of FQCLs	Mission Managem ent @ 2%	Total	
1	Soil Health Management (SHM)” a component of NMSA.	020-M&E	40.00	18.15	1.18	59.33	Agriculture Chemist, Jammu.
Total			40.00	18.15	1.18	59.33	

(Rupees Fifty-Nine lakhs and Thirty-Three Thousand only)

The expenditure on this account is debitable to the following head of account:-

Demand No: - 12- Agriculture Department,
Major Head: 4402-Capital Outlay On Soil and Water Conservation,
Sub Major Head: 00,
Minor Head: 101- Soil Survey and Testing,
Group Head: 0031-Centrally Sponsored Scheme,
Sub Head: 0014- Soil Survey Jammu,
Detailed Head: 020-Machinery & Equipment.

The release of funds is subject to the following conditions:

- The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.

- iii. DDO shall complete all the codal formalities before presentation of bills at the Treasury.
- iv. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- v. Administrative Approval / Technical Sanction must have been accorded by competent authority wherever applicable.
- vi. The HODs / DDOs shall send status report about the scheme in terms of physical and financial progress made during the current financial year.
- vii. The DDOs shall send Utilization Certificates (UC) of the funds as early as possible and positively before 31-03-2020 for its onward submission to Administrative Department /GOI.
- viii. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- ix. The department shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the concerned Ministry of GOI.
- x. The HODs/Implementing Officer shall utilize the amount as per the approved Action Plan of 2018-19 on the activities.
- xi. The HODs/Implementing Officer shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
- xii. The expenditure shall be incurred only after observing all codal formalities.
- xiii. The Deptt. shall ensure that there is no overlapping/duplication in addition of schemes/incurred of expenditure from any other scheme of the State or Central Govt.
- xiv. The DDOs shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal department for its use and re-deployment, wherever possible.
- xv. The DDO shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending;
The funds shall be debited to the appropriate Head Account as per BEAMS.

Sd/-

(P.S.Rathore)KAS

Director, Agriculture, Jammu

State Nodal Officer,

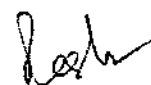
SMAM-NMAET,

No: DAJ/PLAN/CSS/2019-20/1419-1423

Dated: 07-10-2019

Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., J&K, Srinagar.
2. Agriculture Chemist, Jammu.
3. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
4. I/c website, Dte. of Agriculture, Jammu for uploading on website.
5. Treasury Officer/Addl. Treasury Officer _____.
6. Concerned file/Order file.



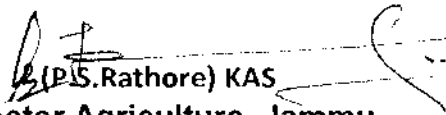
**Deputy Director (Planning),
Directorate of Agriculture, Jammu**

5

DDO-wise Approved Action Plan 2018-19 to be utilized during 2019-20 under SHM a component of NMSA in respect of Directorate of Agriculture, Jammu

(Amt. in Lakhs)

S.No.	Activity	Unit		Name of DDO:- Agriculture Chemist
1	Strengthening of existing SSTL/MSTL	No.	Phy.	1
			CS	40.00
			SS	0.00
			Total	40.00
2	Strengthening of new Fertilizer Quality Control Labs by State Govts.	No.	Phy.	1
			CS	18.15
			SS	0.00
			Total	18.15
3	Mission Management @ 2%	No.	Phy.	0
			CS	1.18
			SS	0.00
			Total	1.18
				59.33


 (P.S. Rathore) KAS
 Director Agriculture, Jammu