GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU

Subject: Revalidation of funds under Centrally Sponsored Scheme ,"Soil Health Management (SHM)" a component of National Mission on Sustainable Agriculture (NMSA).


ORDER NO: 105 - DAJ of 2020
DATED: 29-01-2020

Sanction is hereby accorded to the revalidation/release of Rs.59.33 Lakhs (Rupees Fifty-Nine lakhs and Thirty-Three Thousand only) as Central Share under 'Soil Health Management (SHM)' and is placed at the disposal of below mentioned Officer for implementation of the scheme as per the approved Action Plan of 2018-19 during 2019-20 enclosed as Annexure-'A'.

(Figs., ₹ in lakhs)

<table>
<thead>
<tr>
<th>S No.</th>
<th>Name of the Scheme</th>
<th>Head Detail</th>
<th>Component-wise Funds Released (Central Share)</th>
<th>Released to</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Strengthening up of Static Soil Testing Labs</td>
<td>Strengthening up of FQCLs</td>
</tr>
<tr>
<td>1</td>
<td>Soil Health Management (SHM)&quot; a component of NMSA.</td>
<td>020-M&amp;E</td>
<td>40.00</td>
<td>18.15</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td>40.00</td>
<td>18.15</td>
</tr>
</tbody>
</table>

(Rupees Fifty-Nine lakhs and Thirty-Three Thousand only)

The expenditure on this account is debitable to the following head of account:-
Demand No: - 12- Agriculture Department,
Major Head: 4402-Capital Outlay On Soil and Water Conservation,
Sub Major Head: 00,
Minor Head: 101- Soil Survey and Testing,
Group Head: 0031-Centrally Sponsored Scheme,
Sub Head: 0014- Soil Survey Jammu,
Detailed Head: 020-Machinery & Equipment.
Vote (V) Charged (.C) – Voted (V).

The release of funds is subject to the following conditions:
1. The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
ii. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.

iii. DDO shall complete all the coddal formalities before presentation of bills at the Treasury.

iv. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.

v. Administrative Approval / Technical Sanction must have been accorded by competent authority wherever applicable.

vi. The HODs / DDOs shall send status report about the scheme in terms of physical and financial progress made during the current financial year.

vii. The DDOs shall send Utilization Certificates (UC) of the funds as early as possible and positively before 31-03-2020 for its onward submission to Administrative Department / GOI.

viii. All the sanctions / approvals and clearances shall be in place before withdrawal of money from the Treasury.

ix. The department shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the concerned Ministry of GOI.

x. The HODs/Implementing Officer shall utilize the amount as per the approved Action Plan of 2018-19 on the activities.

xi. The HODs/Implementing Officer shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.

xii. The expenditure shall be incurred only after observing all coddal formalities.

xiii. The Deptt. shall ensure that there is no overlapping/duplication in addition of schemes/incurring of expenditure from any other scheme of the State or Central Govt.

xiv. The DDOs shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal department for its use and re-deployment, wherever possible.

xv. The DDO shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending; The funds shall be debited to the appropriate Head Account as per BEAMS.

Sd/-
(Inder Jeet) KAS
Director, Agriculture, Jammu

No: DAJ/PLAN/CSS/2019-20/1658-1663
Dated: 29-01-2020

Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., J&K, Srinagar.
2. Agriculture Chemist, Jammu.
3. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
4. I/c website, Dte. of Agriculture, Jammu for uploading on website.
5. Treasury Officer/Addl. Treasury Officer__________.

Deputy Director (Planning),
Directorate of Agriculture, Jammu
DDO wise Approved Action Plan 2018-19 to be utilized during 2019-20 under SHM a component of NMSA in respect of Directorate of Agriculture, Jammu

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Activity</th>
<th>Unit</th>
<th>Name of DDO- Agri. Chemist</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Strengthening of existing SSTL/MSTL</td>
<td>Nos.</td>
<td>Phy. 1 40.00 SS 0.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Total 40.00</td>
</tr>
<tr>
<td>2</td>
<td>Strengthening of fertilizer Quality Control Labs by State Govts.</td>
<td>Nos</td>
<td>Phy. 1 CS 18.15 SS 0.00</td>
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<td>Total 18.15</td>
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<tr>
<td>3</td>
<td>Mission Management @ 2%</td>
<td>Nos.</td>
<td>Phy 0 CS 1.18 SS 0.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Total 1.18</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td><strong>Grand Total 59.33</strong></td>
</tr>
</tbody>
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