

Monthly Progress Report of Annual PIAN 2011-12 For the month of December,2011

Annual Plan 2011-12

GN-0 Statement

Directorate of Agriculture, Jammu.

Object-wise Breakup of Outlays.

(Rs in lacs)

S. No	Code.	Object of Expenditure	Approved Outlay 2011 12	Expdt.during the month U/R	Cum.Expdt.e nding December, 2011	%age of expdt.w.r.t. col.4
1	2	3	4	6	7	8
		AGRICULTURE, JAMMU(AGRIJ).				
		I- REVENUE.				
1	5	1 (a) Salaries- Comm.	185.50	11.90	131.52	
2	7	1(a) 1 Matching contribution under NPS				
3	10	1 (b) Posts Sanctioned but Vacant(Token)	0.00	0.00	0.00	
4	15	1 (c) For Regularisation of D/wagers	0.00	0.00	0.00	
5	20	1 (d) Salaries- Exp.	0.00	0.00	0.00	
6	25	1 (e) Salaries (Pay Revision)	0.00	0.00	0.00	
7	30	1 (f) DA/IR(Fresh)	8.00	1.51	1.65	
8	35	1 (g) Wages(Daily Wagers)	0.00	0.00	0.00	
9	40	1 (h) Wages(Casual/Seasonal Workers)	0.00	0.00	0.00	
10	45	(2) TE/POL.	7.00	0.25	2.96	
11	50	(3)Office Expences.	5.00	0.24	1.36	
12	55	(4) Rent, Rate/Taxes	0.00	0.00	0.00	
13	60	(5)Telephone.	0.00	0.00	0.00	
14	65	(6) STPND/Scholarship.	577.50	73.04	324.01	
15	70	(7)Pub/Information	5.00	0.01	0.56	
16	75	(8)Training.	0.00	0.00	0.00	
17	80	(9) Books/Library.	0.00	0.00	0.00	
18	85	(10)Research/Survey.	0.00	0.00	0.00	
19	90	(11) Others.(Furniture and Fixture)	1.00	0.09	0.43	
		TOTAL REVENUE: -	789.00	87.04	462.49	
		II-CAPITAL				
20	6	(1) Land Acquisition	0.00	0.00	0.00	
21	11	(2) On-going Works	18.75	0.95	3.25	
22	16	(3) New Works.	457.82	2.23	4.47	
23	21	(4) Maintenance of capital assests	18.00	13.66	15.66	
24	26	(5) Machinery & Equipment.	26.80	0.47	7.20	
25	31	(6) Raw Material/Drugs.	86.42	6.64	39.25	
26	36	(7) Subsidy/incentive.	234.89	64.53	131.37	
27	41	(8) Loan.	0.00	0.00	0.00	
28	46	(9) Grant/Share Capital.	0.00	0.00	0.00	
29	51	(10) Upgradation Grants.	0.00	0.00	0.00	
30	56	(11) Others(Replacement of Vehicles)	0.00	0.00	0.00	
		TOTAL CAPITAL: -	842.68	88.48	201.20	
		Total (Revenue+Capital)	1631.68	175.52	663.69	40.68

Note:- The funds under NABARD amounting to Rs. 392.68 lacs (shown in the object new works) are yet to be released by the Administrative Department.

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Annual Plan 2011-12

GN-0 Statement

Directorate of Agriculture, Jammu.

Object-wise Breakup of Outlays.

(Rs in lacs)

S. No	Code.	Object of Expenditure	Approved Outlay 2011 12	Expdt.during the month U/R	Cum. Expdt.e nding December, 2011	%age of expdt.w.r.t. col.4
1	2	3	4	6	7	8
		AGRICULTURE, JAMMU(AGRIJ).				
		I- REVENUE.				
1	5	1 (a) Salaries- Comm.	185.50	11.90	131.52	
2	7	1(a) 1 Matching contribution under NPS				
3	10	1 (b) Posts Sanctioned but Vacant(Token)	0.00	0.00	0.00	
4	15	1 (c) For Regularisation of D/wagers	0.00	0.00	0.00	
5	20	1 (d) Salaries- Exp.	0.00	0.00	0.00	
6	25	1 (e) Salaries (Pay Revision)	0.00	0.00	0.00	
7	30	1 (f) DA/IR(Fresh)	8.00	1.51	1.65	
8	35	1 (g) Wages(Daily Wagers)	0.00	0.00	0.00	
9	40	1 (h) Wages(Casual/Seasonal Workers)	0.00	0.00	0.00	
10	45	(2) TE/POL.	7.00	0.25	2.96	
11	50	(3)Office Expences.	5.00	0.24	1.36	
12	55	(4) Rent, Rate/Taxes	0.00	0.00	0.00	
13	60	(5)Telephone.	0.00	0.00	0.00	
14	65	(6) STPND/Scholarship.	577.50	73.04	324.01	
15	70	(7)Pub/Information	5.00	0.01	0.56	
16	75	(8)Training.	0.00	0.00	0.00	
17	80	(9) Books/Library.	0.00	0.00	0.00	
18	85	(10)Research/Survey.	0.00	0.00	0.00	
19	90	(11) Others. (Furniture and Fixture)	1.00	0.09	0.43	
		TOTAL REVENUE: -	789.00	87.04	462.49	
		II-CAPITAL				
20	6	(1) Land Acquisition	0.00	0.00	0.00	
21	11	(2) On-going Works	18.75	0.95	3.25	
22	16	(3) New Works.	457.82	2.23	4.47	
23	21	(4) Maintenance of capital assests	18.00	13.66	15.66	
24	26	(5) Machinery & Equipment.	26.80	0.47	7.20	
25	31	(6) Raw Material/Drugs.	86.42	6.64	39.25	
26	36	(7) Subsidy/incentive.	234.89	64.53	131.37	
27	41	(8) Loan.	0.00	0.00	0.00	
28	46	(9) Grant/Share Capital.	0.00	0.00	0.00	
29	51	(10) Upgradation Grants.	0.00	0.00	0.00	
30	56	(11) Others(Replacement of Vehicles)	0.00	0.00	0.00	
		TOTAL CAPITAL: -	842.68	88.48	201.20	
		Total (Revenue+Capital)	1631.68	175.52	663.69	40.68

Note:- The funds under NABARD amounting to Rs. 392.68 lacs (shown in the object new works) are yet to be released by the Administrative Department.

Monthly Progress Report of Annual PIAN 2011-12 For the month of December, 2011

Annuzi Plan 2010-11 Directorate of Agriculture, Jammu. Object-wise Breakup of Outlays and Expenditure			GN-0 Statement (Rs in lacs)			
S. No	Code.	Object of Expenditure	Approved Outlay 2011-12	Expdt.during the month U/R	Cum.Expdt.e nding December, 2011	%age of expdt.w.r. t. col.4
1	2	3	4	6	7	8
		AGRI LAND				
		I-REVENUE				
1	5	1 (a) Salaries- Comm.	0.00	0.00	0.00	
2	7	1(a) 1 Matching contribution under NPS	0.00	0.00	0.00	
3	10	1 (b) Posts Sanctioned but Vacant(Token)	0.00	0.00	0.00	
4	15	1 (c) For Regularisation of D/wagers	0.00	0.00	0.00	
5	20	1 (d) Salaries- Exp.	0.00	0.00	0.00	
6	25	1 (e) Salaries (Pay Revision)	0.00	0.00	0.00	
7	30	1 (f) DA/IR(Fresh)	0.00	0.00	0.00	
8	35	1 (g) Wages(Daily Wagers)	0.00	0.00	0.00	
9	40	1 (h) Wages(Casual/Seasonal Workers)	0.00	0.00	0.00	
10	45	(2) TE/POL.	0.00	0.00	0.00	
11	50	(3)Office Expences.	0.00	0.00	0.00	
12	55	(4) Rent, Rate/Taxes	0.00	0.00	0.00	
13	60	(5)Telephone.	0.00	0.00	0.00	
14	65	(6) STPND/Scholarship.	0.00	0.00	0.00	
15	70	(7)Pub/Information	0.00	0.00	0.00	
16	75	(8)Training.	0.00	0.00	0.00	
17	80	(9) Books/Library.	0.00	0.00	0.00	
18	85	(10)Research/Survey.	0.00	0.00	0.00	
19	90	(11) Others.(Furniture and Fixture)	0.00	0.00	0.00	
		Total Revenue	0.00	0.00	0.00	
		II-CAPITAL				
20	6	Land Acquisition	0.00	0.00	0.00	
21	11	On-going Works.	0.00	0.00	0.00	
22	16	New Works.	128.64	106.20	0.00	
23	21	Maintenance of Capital Assets	0.00	0.00	0.00	
24	26	Machinery/Equipment.	0.00	0.00	0.00	
25	31	Raw Material/Drugs.	1.36	0.20	0.00	
26	36	Subsidy.	0.00	0.00	0.00	
27	41	Loan.	0.00	0.00	0.00	
28	46	Grant/Share Capital.	0.00	0.00	0.00	
29	51	Upgradation Grants.	0.00	0.00	0.00	
30	56	Others(Replacement of veh.)	0.00	0.00	0.00	
		Total Capital	130.00	106.40	0.00	
		Total (REVENUE+CAPITAL)	130.00	106.40	0.00	0.00

Directorate of Agriculture Jammu
Monthly Progress Report of Annual PIAN 2011-12 For the month of December, 2011

GN-2
(Rs. in Lacs)

S. NO	Scheme	Approved Outlay for the year 2011-12							Expenditure ending December, 2011						
		Rev	Captial				Total Outlay (3+8)	Rev	Captial				Total Expdt. (10+15)		
			State Plan Scheme		Loan	Tied/earmarked			Total Capital (4+5+6+7)	State Plan Scheme		Loan		Tied/earmarked	Total Capital (11+12+13+14)
Normal	Projectised	Normal	Projectised	Normal			Projectised								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	(i) AGRICULTURE, JAMMU [AGRIJ]														
	I-State Sector.														
1	(0010) Direction and Administration	25.53	0.00	0.00	0.00	0.00	0.00	25.53	11.17	0.00	0.00	0.00	0.00	0.00	11.17
2	(0120) Subsidy on plant material.	0.00	20.00	0.00	0.00	0.00	20.00	20.00	0.00	4.07	0.00	0.00	0.00	4.07	4.07
3	(0190) Stipend/Scholarship	577.50	0.00	0.00	0.00	0.00	0.00	577.50	324.01	0.00	0.00	0.00	0.00	0.00	324.01
4	(0570) Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	(0670)Others(Uniforms/ Replacement of Vehicles.	0.00	0.00												
6	(0680) National Agriculture Insurance scheme (subsidy)	0.00	35.00	0.00	0.00	0.00	35.00	35.00	0.00	23.99	0.00	0.00	0.00	23.99	23.99
7	(700) Integrated scheme for Pulses, oilseeds & Maize (ISOPOM)-CSS	0.00	19.33	0.00	0.00	0.00	19.33	19.33	0.00	8.23	0.00	0.00	0.00	8.23	8.23
8	(0720) Revival of State Seed Farms	0.00	45.90	0.00	0.00	0.00	45.90	45.90	0.00	19.68	0.00	0.00	0.00	19.68	19.68
9	(0730)Strengthening of Seed Testing Laboratory	0.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00	4.13	0.00	0.00	0.00	4.13	4.13
10	(0740)Strengthening/establishment of Soil Testing Laboratories Kishtwar	0.00	11.00	0.00	0.00	0.00	11.00	11.00	0.00	2.24	0.00	0.00	0.00	2.24	2.24
11	(0750) Kissan /Soil Health Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	(0760) Technology dissemination	0.00	7.00	0.00	0.00	0.00	7.00	7.00	0.00	2.80	0.00	0.00	0.00	2.80	2.80
13	(0770) Farm mechanization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	(0780) Programmes for promotion of Mushroom /Spawn Production.	0.00	14.00	0.00	0.00	0.00	14.00	14.00	0.00	7.72	0.00	0.00	0.00	7.72	7.72
15	(0790)Programmes for promotion of Apiculture	0.00	9.00	0.00	0.00	0.00	9.00	9.00	0.00	2.29	0.00	0.00	0.00	2.29	2.29
16	(0800)Special Programmes on Saffaron	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	(0810) Physical Infrastructure	0.00	59.32	0.00	392.68	0.00	452.00	452.00	0.00	13.93	0.00	0.00	0.00	13.93	13.93
18	(0820) Macro Management of work Plan and ATMA(CSS)	0.00	91.00	0.00	0.00	0.00	91.00	91.00	0.00	60.61	0.00	0.00	0.00	60.61	60.61
19	Micro Irrigation	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Head Total (State Sector):-	603.03	322.55	0.00	392.68	0.00	715.23	1318.26	11.17	149.69	0.00	0.00	0.00	149.69	484.87

Directorate of Agriculture Jammu
Monthly Progress Report of Annual PIAN 2011-12 For the month of December, 2011

GN-2
(Rs. in Lacs)

S. NO	Scheme	Approved Outlay for the year 2011-12							Expenditure ending December, 2011						
		Rev	Capital				Total Outlay (3+8)	Rev	Capital				Total Expdt. (10+15)		
			State Plan Scheme		Loan	Tied/ earmarked			Total Capital (4+5+6+7)	State Plan Scheme		Loan		Tied/ earmarked	Total Capital (11+12+13+14)
Normal	Projectised	Normal	Projectised	Normal			Projectised								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	II-District Sector:-														
1	(0010) Direction and Administration	185.97	0.00	0.00	0.00	0.00	0.00	185.97	127.31	0.00	0.00	0.00	0.00	0.00	127.31
2	(0020) Comp. Of on going & new works other than T&V and Maintenance of Capital Assets.	0.00	42.57	0.00	0.00	0.00	42.57	42.57	0.00	7.72	0.00	0.00	0.00	7.72	7.72
3	(0040) Vehicle Machinery and Equipments Prog)(M&S).	0.00	5.90	0.00	0.00	0.00	5.90	5.90	0.00	2.08	0.00	0.00	0.00	2.08	2.08
	Subsidy														
4	(0110) Subsidy for Seed Production.	0.00	3.84	0.00	0.00	0.00	3.84	3.84	0.00	0.83	0.00	0.00	0.00	0.83	0.83
5	(0130) 50% Subsidy on Fert. P&K in rainfed area.	0.00	25.83	0.00	0.00	0.00	25.83	25.83	0.00	17.61	0.00	0.00	0.00	17.61	17.61
6	(0180) Demonstration at Circle Level (Subsidy).	0.00	14.88	0.00	0.00	0.00	14.88	14.88	0.00	9.33	0.00	0.00	0.00	9.33	9.33
7	(0250) Distribution of Implements/Kits(Subsidy).	0.00	4.95	0.00	0.00	0.00	4.95	4.95	0.00	0.42	0.00	0.00	0.00	0.42	0.42
8	(0270) Subsidy on Beehives, colonies and appliance.	0.00	7.88	0.00	0.00	0.00	7.88	7.88	0.00	1.40	0.00	0.00	0.00	1.40	1.40
9	(0370) Mushroom and agriculture thrust Programme (M&S)	0.00	10.42	0.00	0.00	0.00	10.42	10.42	0.00	5.11	0.00	0.00	0.00	5.11	5.11
10	(0540) Gross land and Fodder Dev. (Subsidy).	0.00	4.10	0.00	0.00	0.00	4.10	4.10	0.00	2.50	0.00	0.00	0.00	2.50	2.50
11	(0550) Recl. Of Alkaline and Saline soil(Subsidy).	0.00	1.08	0.00	0.00	0.00	1.08	1.08	0.00	0.05	0.00	0.00	0.00	0.05	0.05
12	(0560) Subsidy on P.P.Chemical and Equipment.	0.00	0.85	0.00	0.00	0.00	0.85	0.85	0.00	0.25	0.00	0.00	0.00	0.25	0.25
13	(0590) Vegetable Dev. (Subsidy).	0.00	2.35	0.00	0.00	0.00	2.35	2.35	0.00	1.10	0.00	0.00	0.00	1.10	1.10
14	(0600) Saffron/Spice development	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	(0610) Mushroom Development	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	(0620) Farmers training	0.00	0.80	0.00	0.00	0.00	0.80	0.80	0.00	3.11	0.00	0.00	0.00	3.11	3.11
	Sub-Head Total (District Sector):-	185.97	127.45	0.00	0.00	0.00	127.45	313.42	127.31	51.51	0.00	0.00	0.00	51.51	178.82
	Total (State + District Sector)	789.00	450.00	0.00	392.68	0.00	842.68	1631.68	138.48	201.20	0.00	0.00	0.00	201.20	663.69
	(ii) Agri Land , Jammu														
	State Sector														
1	Works Programme.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Head Total (State Sector)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	District Sector: -														
2	Works Programme.	0.00	30.00	0.00	0.00	0.00	130.00	130.00	0.00	106.20	0.00	0.00	0.00	106.20	106.20
	Sub-Head Total (District Sector):-	0.00	30.00	0.00	0.00	0.00	130.00	130.00	0.00	106.20	0.00	0.00	0.00	106.20	106.20
	Total (District +State)	0.00	30.00	0.00	0.00	0.00	130.00	130.00	0.00	106.20	0.00	0.00	0.00	106.20	106.20

**Physical Achievement of Annual Plan 2011-12
(ending December-2012)**

GN - III

Name of the Item	Unit	Physical Target 2011-12	Physical Achievements		
			Up to prev. month	During the month U/R	Cum. Ach. ending month U/R
1	2	3	4	5	6
PRODUCTION OF FOODGRAINS:					
Paddy(Rice)	000 m.t	205.00			
Maize	000 m.t	420.00			
Wheat	000 m.t	505.00			
Other cereals	000 m.t	18.00			
Pulses	000 m.t	46.50			
Total (I):		1194.50			
COMMERCIAL CROP					
Production of Oilseeds	000 m.t	50.50			
TOTAL AREA COVERAGE UNDER CROPS:					
Paddy	000 Hect.	112.00	114.73	0.00	114.73
Maize	000 Hect.	208.00	206.40	0.00	206.40
Wheat	000 Hect.	248.00	8.34	170.90	179.24
Bajra/other crops	000 Hect.	21.00	13.00	3.76	16.76
Pulses	000 Hect.	38.00	16.13	12.12	28.25
Oilseeds.	000 Hect.	42.00	8.51	26.39	34.90
Fodder	000 Hect.	33.00	14.77	24.29	39.06
Vegetable	000 Hect.	28.00	12.92	12.03	24.95
Total		730.00	394.80	249.49	644.29
COVERAGE OF AREA UNDER HYVs:					
Paddy	000 Hect.	112.00	113.91	0.00	113.91
Maize	000 Hect.	208.00	200.94	0.00	200.94
Wheat	000 Hect.	248.00	0.00	174.43	174.43
Bajra	000 Hect.	6.00	5.24	0.41	5.65
Pulses	000 Hect.	34.00	14.47	11.95	26.42
Oilseeds.	000 Hect.	41.00	8.31	24.81	33.12
Fodder	000 Hect.	33.00	14.47	22.93	37.40
Vegetables	000 Hect.	25.00	11.72	13.37	25.09
Total (IV):		707.00	369.06	247.90	616.96
DISTRIBUTION OF HYVs SEED:					
Paddy	Qtl.	3000.00	2782.32	23.73	2806.05
Maize	Qtl.	4000.00	6720.85	0.00	6720.85
Wheat	Qtl.	35000.00	0.00	23569.38	23569.38
Pulses	Qtl.	640.00	43.20	83.98	127.18
Oilseeds.	Qtl.	212.50	14.60	253.21	267.81
Fodder	Qtl.	1400.00	126.30	1266.40	1392.70
Vegetable	Qtl.	108.48	95.78	328.36	424.14
Total (V):		44252.50	9783.05	25525.06	35308.11
COSUMPTION OF CHEM. FERTILIZER:					
NUTRIENT TERMS:					
N	Tonnes	28625.00	9361.62	3531.14	12892.76
P.	Tonnes	14375.00	4059.33	3308.50	7367.83
K.	Tonnes	4140.00	129.28	23.64	152.92
Total (VI-A):		47140.00	13550.23	6863.28	20413.51
MATERIAL TERMS:					
Urea	Tonnes	50000.00	24684.30	15033.50	39717.80

(1)

DAP	Tonnes	31250.00	10674.10	8731.14	19405.24
MOP	Tonnes	9000.00	205.70	240.00	445.70
Total (VI-B):		90250.00	35564.10	24004.64	59568.74
Area under P.P.Measures	000 Hect.	50.00	18.40	4.38	22.78
Distribution of pesticides (TG)	Qtl.	200.00	42.05	12.71	54.76
Fumigation of grain stores	M.Ts.	81209.00	38847.00	5623.00	44470.00
Distribution of spray pumps	No.	70	0	84.00	84
AGRICULTURE ENGINEERING:					
Distribution of improved agriculture implements/bins	No.	40000	1858	3795	5653
MUSHROOM DEVELOPMENT:					
Establishment of trays	No.	140000	4790	164732	169522
Distribution of Spawn bottles.	No.	70000	5458	81867	87325
Production of Mushroom	Qtl.	5200.00	136.00	1757.31	1893.31
DINGRI					
Establishment of blocks.	No.	14000	1675	2500	4175
Distribution of spawn bottles.	No.	7000	1325	1250	2575
Production of Dingri.	Qtl.	95.00	24.94	6.95	31.89
APICULTURE DEVELOPMENT :					
Distribution of:-					
Bee-hives.	No.	2000	151	131	282
Bee-colonies.	No.	2000	151	61	212
Comb Foundation Sheets	No.	40000	1570	1260	2830
Bee-appliance sets.	No.	40	205	0	205
Honey Extraction Sets	No.	40	0	5	5
Prod. of Honey (Departmental/Pvt.)	Qtl.	2000.00	661.20	42.09	703.29
VEGETABLE DEVELOPMENT :					
Distribution of potato seeds to potato growers	Qtl.		335.00	273.83	608.83
Distribution of Kitchen Garden Kits.	No.	1290	0	215	215
DRYLAND DEVELOPMENT:					
Coverage of area under subsidy on fertiliser	Hect.	5500.00	1425.34	1179.17	2604.51
Seed Village					
Area coverage under:					
Paddy	HA.	185.66	30.00	138.50	168.50
Maize	HA.	0.00	0.00	0.00	0.00
Wheat	HA.	1150.00	0.00	25.00	25.00
Pulses	HA.	20.00	0.00	0.00	0.00
Oilseeds	HA.	0.00	0.00	29.00	29.00
Fodder	HA.	0.00	0.00	0.00	0.00
Total		1355.66	30.00	192.50	222.50
Programme of Demonstration at Circle level					
Area	HA.	730.00	265.00	221.40	486.40
Demonstration	No.	1825	655	543	1198
Fodder Development					
Area	HA.	39.60	63.80	94.40	158.20
Demonstration	No.	198	226	336	562
SOIL TESTING LABORATORIES:					
Soil samples collected	No.	51900	15536	5411	20947
Soil samples analysed	No.	51900	14795	5528	20323
Soil Health Card Distribution	No.		1597	0	1597
Quality Control Laboratory:					
Collection of samples:					
Fertilizers.	No.	1050	746	0	746
Pesticides	No.	350	137	0	137

Analysis of samples:					
Fertilizers.	No.	1050	645	0	645
Pesticides	No.	350	145	0	145
Seed Testing Laboratory:					
Testing of Seed Samples:					
Service Samples	No.	0	4	0	4
Official Samples	No.	0	280	171	451
Certified Samples.	No.	0	417	158	575
20% Sample collected to staff under thrust programme	No.	0	287	154	441
Moisture Test	No.	0	983	483	1466
Seed Health Test	No.	0	983	482	1465
Law Enforcement:					
Drawal/Analysis of Samples:					
Seed Act. 1966	No.	0	305	166	471
Insecticides Act-1968.	No.	0	258	95	353
Fertiliser Control order 1985	No.	0	587	333	920
Organisation of Training Courses:					
Seed Act. 1966	No.	0	0	0	0
Insecticides Act-1968.	No.	0	0	0	0
Fert. Control order 1985	No.	0	0	0	0
Inspection of Manufacturing Units:					
Seed Act. 1966	No.	0	629	317	946
Insecticides Act-1968.	No.	0	496	280	776
Fertilizer Control order 1985	No.	0	650	391	1041
No. of persons obtained certified licence					
Seed Act. 1966	No.	0	12	4	16
Insecticides Act-1968.	No.	0	0	0	0
Fertilizer Control order 1985	No.	0	32	13	45
Education Training, Inf. & Publicity:					
Training camps	No.	850	68	38	106
Farmers trained	No.	10000	4210	2490	6700
Agri. fairs/Exhibitions	No.	21	4	2	6
Film shows displayed	No.	18	0	0	0
SOIL AND WATER CONSERVATION:					
Area coverage under soil conservation	Hect.	350.00	60.76	60.41	121.17
Water harvesting tanks	No.		0	0	0