



**GOVERNMENT OF JAMMU AND KASHMIR  
DIRECTORATE OF AGRI. PROD. & FARMERS WELFARE, TALAB TILLO, JAMMU  
MISSION DIRECTOR, PMKSY, J&K UT**

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**Sub :** Revalidation of unspent balance of 2020-21 (Central Share) under Centrally Sponsored Scheme (CSS) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) for its utilization during 2021-22

**Ref. :** GOI Sanction No 9347-F.No.7-3 /2020-RFS-III dated: 12-04-2021

BEAMS Order No. 12/Css/Trf/BCAAGR14/CtrlofficerBca-BE/2021-22/9/11,12,13 dated 02.09.2021 & DAJ Order No. 41, Dated. 04.09.2021

**ORDER NO: 42 - DAJ of 2021  
DATED: 06-09-2021**

Sanction is hereby accorded to the revalidation of unspent balance of FY 2020-21 amounting to ₹ 225.289 lakhs (Rupees Two Crore, Twenty Five Lakh, Twenty Eight Thousand and Nine Hundred Only) as Centre Share under "Per Drop More Crop" (PDMC) Component of Centrally Sponsored Scheme (CSS) "Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)" and placed at the disposal of following DDO's for its utilization during 2021-22 on the approved AAP of 2020-21 as per the break up given below;

S.No.	Controlling Officer	Funds Released. (₹in lakhs)			To whom released
		"Other Interventions"	"Micro Irrigation"	Total	
1	CAO, Jammu	8.980	26.985	35.965	ADO, (Veg.) Jammu
2	CAO, Samba	4.370	14.293	18.663	DAO, Samba
3	CAO, Kathua	10.815	25.475	36.290	ADO, (Veg) Kathua
4	CAO, Udh.	7.795	25.753	33.548	ADO (Veg), Udhampur
5	CAO, Reasi	8.160	20.451	28.611	DAO, Reasi
6	CAO, Doda	5.850	9.274	15.124	ADO, (Veg) Doda
7	CAO, Ramban	4.200	8.059	12.259	DAO, Ramban
8	CAO, Kishtwar	0.480	4.581	5.061	DAO, Kishtwar
9	CAO, Rajouri	6.800	20.214	27.014	ADO (Veg) Rajouri
10	CAO, Poonch	1.750	11.004	12.754	Agronomist Specialist, Poonch
		59.200	166.089	225.289	

**The expenditure on this account is debitable to the following head of account:-**

Demand No.	12
Major Head	4401-Capital Outlay on Crop Husbandry
Sub Major Head	00
Minor Head	800 Other expenditure
Group Head	0031-CSS
Sub Head	2449
Detail Head	Work Description Code
	(₹ In Lakhs)
108 Subsidy	AGRCS2021100128 Subsidy to farmers for WHT, BW, Lining of Ponds, Micro Irrigation etc.
	225.289

**BEAMS bifurcation is at annexure "C" and District wise detail is attached at Annexure "A" & "B"**

**The release of Funds is subject to the following conditions:-**

1. PMKSY-PDMC focuses on enhancing water use efficiency at farm level through Micro Irrigation technology viz drip and sprinkler irrigation systems. **As such the activities under "Other Interventions" should be linked with Micro Irrigation to make potential use of available funds for water use efficiency.**
2. The implementing agency shall ensure that the funds are utilized as per the approved work plan of 2020-21 on the activities authorized by the Government of India.
3. **The implementing officers shall utilize the funds proportionally to TSP, SCSP and General category of farmers as per the guidelines of the scheme.**
4. **At least 50% of the allocation is earmarked for Small, Marginal farmers of which at least 30 % should be women beneficiaries/farmers. The guidelines issued by the competent authority in respect of person with disability may also be kept in view for disbursement of subsidy. This may also be reflected in MPR.**
5. Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) – Per Drop More Crop should be implemented on the prevailing funding pattern for Union Territories, i.e. 100% Central Grant.
6. The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department
7. The implementing officer shall maintain subsidiary account of the funds received and get the accounts audited relating to released funds and furnish a copy each of the audit report, audited statement of accounts, balance sheet, receipt and payment account and income and expenditure statement to the Mission Director, PMKSY for onward submission
8. The implementing agency shall ensure that the funds are utilized as per the originally approved component and according to the guidelines of PMKSY during 2021-22 and there is no overlapping/duplication of the activities/areas covered under PMKSY vis-à-vis existing any other scheme of the State/Central Government;
9. The assets created need to be **Geo Tagged** through the mobile based application and the detail requires to be **uploaded in the MIS of "Per Drop More Crop" component of PMKSY** for monitoring purpose and digital information needs to be uploaded on BHUVAN Platform.
10. Implementing agency of the scheme should adhere to the cost norms and pattern of subsidy/assistance and procedure as prescribed in the programme guidelines.
11. The implementing officer shall furnish the status report about the scheme in terms of physical and financial progress made during the current year and upto date cumulative expenditure and physical achievements by 25<sup>th</sup> of every month for onward submission.
12. The account shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) act 1971 and internal audit by the principal accounts officer of the ministry or department, where the state(s)/Institution is called to do so.
13. Audited record of all assets, permanent or semi-permanent, acquired wholly or substantially out of the grant sanctioned to the implementing agency should be maintained as prescribed in form GFR-12C under GFR 2017 and shall be furnished to the Mission Director PMKS annually by the end of the financial year to which it relates. Such assets shall not, without prior approval of the Govt. of India/State Govt. be disposed off, encumbered or utilized for the purpose other than those for which the grant is made.
14. The proposed Action Plan should be the part of approved DIP/SIP if obtained from the SLSC, or have to be duly incorporated in the DIP/SIP at a later stage during the finalization in lines of the guidelines of the scheme.
15. The proposed activity should be implemented in a cluster based approach for the comprehensive development of the irrigation in the selected cluster instead of isolated intervention and these interventions may be synchronized with water use efficiency activities like micro irrigation.



16. The funds release is recurring one and while booking the expenditure the DDO should adhere to the guidelines of PMKSY issued by the Ministry in this behalf.
17. The implementing officers shall implement the Programme/ activities/ components on the cost norms / guidelines / subsidy component at par, which are admissible in the normal Centrally Sponsored Schemes.
18. The HOD shall ensure that accounts are maintained and are subject to normal process of statutory audit likewise, an inventory of the assets created under the scheme should be carefully preserved and assets that are no longer required shall be transferred to the nodal department for its use and redeployment wherever possible.
19. The drawing and disbursing officers shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending;
20. The implementing officers shall obtain necessary technical approval from the competent authority where ever required
21. The expenditure shall be restricted the expenditure to the actual availability of funds and **no liability should be created in any case;**
22. The expenditure shall be incurred by implementing Officers after observing all codal formalities required under rules;
23. The HOD/implementing officers shall ensure that progress (both physical and financial) on monthly basis to this Directorate for its submission to Administrative Department / Govt. of India; and it should also indicate the achievement against the total amount
24. The HOD shall submit Utilization Certificate of the amount released in the prescribed format soon after its utilization.
25. **Wherever Direct Benefit Transfer (DBT) is involved, applicable guidelines including Adhaar Linkage shall be compiled with strictly.**

-Sd-

(K.K.Sharma)

Mission Director, PMKSY, J&K UT

No :- DAJ/PLG-PMKSY/2021-22/ 1849-1864

Dated 06/09/2021

Copy to the:-

1. Principal Secretary to the Govt. of J&K, Agriculture production & Farmers Welfare Department, Civil Secretariat, Jammu/Srinagar for favour of information please.
- 2-11. Chief Agriculture Officer, Jammu/Samba/Kathua/Udhampur/Reasi/Ramban/Doda/Kishtwar/Rajouri/Poonch for inf & n/a.
12. I/c CSS for info & n/a.
13. Accounts Officer, Directorate of Agri., Jammu with the request to release funds through BEAMS without delay.
14. Treasury Officer/Addl. Treasury Officer \_\_\_\_\_ for info & N/a
15. Computer Programmer, Directorate of Agriculture, Jammu for uploading on website.
16. Concerned file/Order file



Dy. Director Planning  
Directorate of Agri. Prod. & FW  
Jammu



Annexure "A" to DAU Order No. 4-2-DAJ of 2021 dated: 06-09-2021 Revalidation of unspent balance of 2020-21 under 'Other interventions' a Sub Component of 'Per Drop More Crop' (PDMC) component of CSS PMKSY for utilization during 2021-22

S. No.	Activity	Assistance	Unit	Districts										total
				Jammu	Samba	Kathua	Udh.	Reasi	Doda	Rbn	Kisht.	Rajouri	Poonch	
1	Water Carrying Pipes	50% of the cost limited to Rs 50/- per mtr for laminated HDPE pipe and for others Rs 25/- per mtr with max ceiling of Rs 0.15 lac per beneficiary max length of pipe 600 mtr per ha.	Phy	0	0	0	5	5	5	0	0	5	5	25
			Fin	0.000	0.000	0.000	0.750	0.750	0.750	0.000	0.000	0.750	0.750	3.750
2	Pipe/Pre Cast Distribution System	50% of the cost of system limited to Rs 0.10 lac per Hac with assistance upto a max of 4 hac per beneficiary or Group	Phy	10	10	0	5	5	0	0	0	0	30	
			Fin	1.000	1.000	0.000	0.500	0.500	0.000	0.000	0.000	0.000	3.000	
3	Diesel/ Electric pumpsets unit	50 % of the cost subject to max Rs 0.15 lacs per unit	Phy	2	2	4	10	6	5	2	1	5	42	
			Fin	0.178	0.170	0.715	1.445	0.760	0.750	0.300	0.180	0.750	5.998	
4	Shallow Bore Wells	50% of cost limited to Rs 0.25/ lakhs per unit	Phy	1	0	0	0	0	0	0	0	0	1	
			Fin	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.250	
5	Desiltation & deepening of Khuls/Ponds	50% of the cost of renovation limited to Rs.15,000/- per unit	Phy	5	0	10	10	5	5	2	2	0	41	
			Fin	0.750	0.000	1.500	1.500	0.750	0.750	0.300	0.300	0.000	6.150	
6	Lining of Tanks /Ponds constructed under MGNREGA / WSDP etc	50 % of the cost of plastic/RCC Lining limited to Rs 25000/- per Pond/Tank	Phy	2	2	2	0	0	0	0	2	1	9	
			Fin	0.500	0.500	0.500	0.000	0.000	0.000	0.000	0.500	0.250	2.250	

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7	WHS/Ponds	50% of the cost (Construction cost Rs 125/- per cubic Mtr for Plain and Rs 150/- per Cubic mtr for Hilly Areas) Limited to Rs 75000/- for Plain areas and Rs 90000/- in Hilly areas including Lining on pro rata basis (cost for non lined tanks 30% less)	Phy	5	1	5	0	0	0	0	0	0	5	0	16
			Fin	4.500	0.900	4.500	0.000	0.000	0.000	0.000	0.000	0.000	4.500	0.000	14.400
			Phy	1	1	2	2	3	2	2	0	0	0	0	13
Total		50 % of the cost(Construction cost Rs 125/- per cubic Mtr for Plain and Rs 150/- per Cubic mtr for Hilly Areas) Limited to Rs 1.50 Lakh per beneficiary for plane areas and Rs 1.80 lakh per beneficiary for hilly areas with 300 micron plastic lining/RCC lining for 2 Hac Command area, for smaller size ponds/dug well cost will be pro rata basis	Phy	26	16	23	32	24	17	6	3	19	11	177	
			Fin	8.978	4.370	10.815	7.795	8.160	5.850	4.200	0.480	6.800	1.750	59.198	

*Reghu*

Dy. Director Planning  
Directorate of Agri. Prod. & FW

Annexure "B" to DAJ Order No. 42-DAJ of 2021 dated: 06-09-2021 Revalidation of unspent balance of 2020-21 under 'Micro Irrigation Sub Component of Per Drop More Crop' (PDMC) component of CSS PMKSY for utilization during 2021-22

S.No	Technology	Spacing/ Specification	Avg Systems Cost (per Ha) as per scheme guidelines for NE&H states	Amt. Assistance @ 55% of the cost	Unit Phy. in Nos./Ha & Figs. in Lakh.	Districts										Total
						Jammu	Samba	Kathua	Udh.	Reasi	Doda	Rbn	Kisht.	Rajouri	Poonch	
1	Drip Irrigation system (Close Spaced Crops)	1.5 m x 1.5 m	1.08205	0.59913	Phy	6	3	6	6	6	3	3	0	6	3	42
					Fin	3,571	1,785	3,571	3,571	3,571	1,785	1,785	0,000	3,571	1,785	24,995
		1.2 m x 0.6 m	1.58489	0.87169	Phy	9	4	8	7	7	2	2	0	7	4	50
					Fin	7,845	3,487	6,974	6,102	6,102	1,743	1,743	0,000	6,102	3,487	43,584
2	Portable sprinkler irrigation system	75 mm	0.27376	0.15057	Phy	6	4	3	6	6	3	3	0	6	4	41
					Fin	0,903	0,602	0,452	0,903	0,903	0,452	0,452	0,000	0,903	0,602	6,173
3	Micro sprinkler irrigation system	3m x 3m	0.84026	0.46214	Phy	10	5	10	10	10	5	5	5	10	8	78
					Fin	4,621	2,311	4,621	4,621	4,621	2,311	2,311	2,311	4,621	2,621	34,971
4	Mini sprinkler irrigation system	8m x 8m	1.17535	0.64644	Phy	8	5	10	10	4	2	2	2	4	2	49
					Fin	5,198	3,232	6,464	6,464	2,586	1,293	1,293	1,293	2,586	1,293	31,703
5	Semi Permanent sprinkler irrigation system	-	0.45758	0.25167	Phy	7	2	4	4	4	2	0	2	4	2	31
					Fin	1,762	0,503	1,007	1,007	1,007	0,503	0,000	0,503	1,007	0,503	7,802
6	Large volume sprinkler irrigation system (Rain Gun) 75 mm	75mm	0.43141	0.23728	Phy	13	10	10	13	7	5	2	2	6	3	71
					Fin	3,084	2,373	2,387	3,085	1,661	1,186	0,475	0,475	1,424	0,712	16,860
Total 1 to 6					Phy	59	33	51	56	44	22	17	11	43	26	362
					Fin	26,985	14,293	25,475	25,753	20,451	9,2738	8,0586	4,5815	20,214	11,004	166,089

*Rogha*  
 Dy. Director Planning  
 Directorate of Agri. Prod. & FW

Annexure 'C' to DAJ order No. 42-DAJ of 2021 Dated: 06-09-2021

District wise detail of unspent balance of FY 2020-21 Revalidated for utilization during 2021-22 under 'Per Drop More Crop' component of CSS 'Pradhan Mantri Krishi Sinchayee Yojana' (PMKSY)

Rs in Lakh)

S.No.	DDO/District	Detailed Head	OI	MI	Total
1	CAO, Jammu	108 Subsidy	8.980	26.985	35.965
2	CAO, Samba		4.370	14.293	18.663
3	CAO, Kathua		10.815	25.475	36.290
4	CAO, Udhampur		7.795	25.753	33.548
5	CAO, Reasi		8.160	20.451	28.611
6	CAO, Doda		5.850	9.274	15.124
7	CAO, Ramban		4.200	8.059	12.259
8	CAO, Kishtwar		0.480	4.581	5.061
9	CAO, Rajouri		6.800	20.214	27.014
10	CAO, Poonch		1.750	11.004	12.754
	<b>Total</b>		<b>59.200</b>	<b>166.089</b>	<b>225.289</b>

*Resh*  
Dy. Director Planning  
Directorate of Agri. Prod. & FW